

## Breakdown of energy consumption by source

| Breakdown of energy consumption by source *          |    | 2023   | 2022   | 2021   |
|--|----|--------|--------|--------|
| Total  | GJ | 35.794 | 32.547 | 30.678 |
| Natural gas consumption for central heating          | GJ | 1.760  | 2.128  | 5.106  |
| Gasoline consumption for the vehicle fleet           | GJ | 7.332  | 1.927  | 385    |
| Diesel consumption for<br>the vehicle fleet          | GJ | 16.326 | 17.625 | 14.716 |
| Total fuel consumption                               | GJ | 25.418 | 21.680 | 20.207 |
| Consumption of purchased electricity (non-renewable) | GJ | -      | -      | -      |
| Consumption of purchased electricity (renewable)     | GJ | 10.020 | 10.483 | 10.101 |
| Consumption of energy from solar panels (renewable)  | GJ | 356    | 383    | 370    |
| Total electricity consumption                        | GJ | 10.376 | 10.866 | 10.471 |

Note:

\* Data on energy consumed all refers to the period 1 January - 31 December 2023, with the exception of energy consumed from natural gas for heating, for which the data refers to the thermal year corresponding to the October 2022 - September 2023 period. It should be noted that for the consumption of natural gas, the locations in which the Group has operational control for the supply of natural gas for heating (autonomous heating) were taken into account. With reference to the consumption of purchased electricity, the figure extracted from the bills received from the electricity supply authority is added to the electricity consumption of the locations where consumption expenses are included in the existing service contracts, Pisa branch. For 2023, the conversion factors were taken from the ABI Lab Guidelines to the application of GRI (Global Reporting Initiative) Environmental Standards in the bank - December 2023 version".

Banca Ifis S.p.A. Operational Headquarters: Via E. Gatta, 11 - 30174 Venice Mestre Italy T. +39 041 5027511 - F. +39 041 5027555 Legal Headquarters: Via Terraglio, 63 30174 Venice Mestre Italy www.bancaifis.it

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